

	2008-09	2007-08	2006-07	2005-06	2004-05
Consolidated financial statements					
Total revenue (AED'000)	44,188,956	40,196,632	29,839,618	23,050,927	18,130,998
Total expenditure (AED'000)	43,143,402	35,121,665	26,675,891	20,489,601	15,628,282
Operating profit (AED'000)	2,573,320	4,450,966	3,338,873	2,652,291	2,618,789
Net profit (AED'000)	981,676	5,020,424	3,096,416	2,474,999	2,407,385
Airline operating statistics					
Performance indicators					
Yield (Fils per RTKM)	256	236	216	203	192
Unit cost (Fils per ATKM)	164	151	129	122	111
Breakeven load factor (%)	63.9	64.1	59.9	60.2	58.0
Fleet					
Number of aircraft	127	109	96	85	69
Average age (months)	64	67	63	61	55
Production					
Destination cities	99	99	89	83	76
Overall capacity (ATKM million)	24,397	22,078	19,414	15,803	13,292
Available seat kilometres (ASKM'000)	134,179,670	118,290,198	102,337,180	82,008,681	68,930,198
Aircraft departures (number)	109,477	101,709	92,158	79,937	72,057
Traffic					
Passengers carried (number)	22,730,895	21,229,225	17,544,140	14,497,536	12,528,761
Passenger seat kilometres (RPKM'000)	101,762,468	94,345,721	77,946,590	62,260,070	51,398,393
Average distance flown per pax (Kms)	4,477	4,444	4,443	4,295	4,102
Passenger seat factor (%)	75.8	79.8	76.2	75.9	74.6
Cargo carried (Kg '000)	1,408,300	1,282,134	1,155,894	1,018,570	838,400
Overall load carried (RTKM million)	15,879	14,739	12,643	10,394	8,649
Overall load factor (%)	65.1	66.8	65.1	65.8	65.1
Employee					
Average employee strength (number)	28,037	23,650	20,273	17,296	15,858
Capacity per employee (ATKM)	870,172	933,531	957,628	913,687	838,202
Load carried per employee (RTKM)	566,359	623,214	623,637	600,921	545,392
Revenue per employee (AED)	1,531,114	1,625,424	1,431,038	1,284,790	1,104,247
Value added per employee (AED)	319,522	530,498	443,515	398,638	382,649

2007-08 figures have been re-classified to conform with the current year's presentation. Figures for financial years prior to 2007-08 have not been amended.